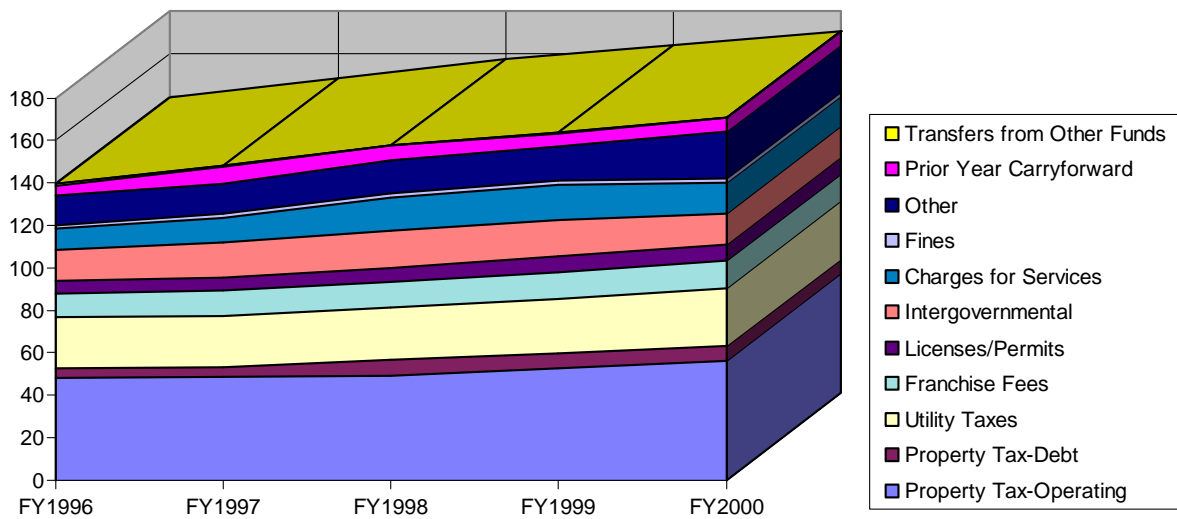


## General Fund Resource Trends

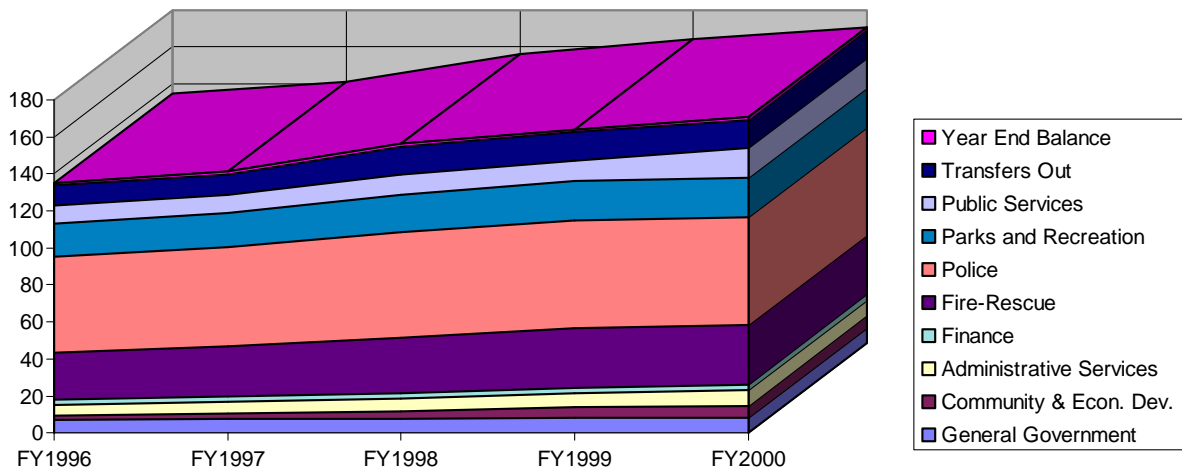
(in millions of \$)



Significant trends include increases in "Other" which includes the new special assessment for Fire-Rescue services in addition to interest earnings and interfund charges. "Property Taxes", "Franchise Fees", and "Utility Taxes" continue to be a steady source of revenue.

## General Fund Expenditure Trends

(in millions of \$)



Significant trends include reorganization of construction services from "Fire-Rescue" to "Public Services" and an increase in "Transfers Out" primarily for capital improvements.
